

**ASHA**

**ANNUAL REPORT**

**2080**

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## Organizational Background

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The ASHA NGO is a non-profit organization based in Kathmandu, Nepal. We have been working to achieve equality in education by providing children from low-income families with a safe learning environment for the betterment of their future. For the past eight years, ASHA has been running various educational programs to support needy families and their children. The first education program we ran under ASHA NGO was an early childhood education program in the slum area of Basundhara. Under the program, we were successful to educate 57 children and support 43 families in the area. We have also provided scholarships to many motivated and needy students.



## Organizational Objectives

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Our objectives are as following:

### *(1) To provide a just and fair educational opportunity to all the children of Nepal*

The educational programs we run are aimed at identifying underprivileged families and assisting their children in receiving a quality education. We believe that if these families are given the right opportunities, they will not be stuck in their situation indefinitely.

### *(2) Improve child health*

We truly believe that education, together with a healthy mind and healthy body is significant for a child's development. Our focus is not only providing quality education but also providing a child with a healthy hygienic environment and nutrition for their growth.

### *(3) Support in building an education environment with proper guidance and all required facilities for child development*

Our programs invest on the right guidance required for the children by organizing awareness programs and organizing various training programs to education facilitators working in the education field together with children.

## Major Accomplishments 2080

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### *Construction of Hostel Building*

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This year, we primarily supported the construction of hostel buildings in Chittapol, Bhaktapur. The hostels will be able to accommodate 120 needy children, including orphans, children with single parents, children from Nepal's minority groups, children from slum areas, children working in brick kilns, children from low socio-economic backgrounds, and so on. We received generous help from Nepal Himalaya Park Stiftung, Germany in building the hostels. The hostels are still under construction and will be open for residency of the needy children from the coming year.

### *Supporting local schools of Suryabinayak Municipality*

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Every year we provide local government schools of Suryabinayak: Mahankaleswor Basic School and Bal Shiksha Sadan Basic School, with stationeries, school bags and school uniform sets. We believe in promoting and helping neighboring schools to uplift their capabilities.



## Our Goals for the Next Year

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Our goal for the next fiscal year is to open the two hostel buildings for residency to children. The hostel will be entirely dedicated to children from low socio-economic backgrounds who have a hard time making ends meet. One hostel has a capacity of housing 60 students. In total we can accommodate 120 students; 60 girls and 60 boys. These students will have the facility of bright spacious child-friendly rooms, bunk beds, hygienic bathrooms, clean water, nutritious food and area for physical exercises and group activity.



## What make ASHA sustainable

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### *Coordination*

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ASHA has been performing regular coordination with local governments both with Kathmandu Metropolitan City, Mahaboudha ward office-27, Chittapol ward office-10 and Suryabinayak Municipality. For this, ASHA conducts both formal and informal sharing meetings with local government, provides the report, and seeks feedback in every action being conducted jointly.

### *Effectiveness*

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ASHA's plan is to continue working with local public schools. ASHA has continued working with Bal Shiksha Sadan Basic School and Shri Mahankaleswor Basic School in Suryabinayak ward 10 to improve the quality of public school there. In addition to formal education, this project will increase vulnerable children's access to extracurricular, good parenting education that would directly contribute to better education to the neediest children from the poor, socially protected and unreached children.

### *Transparency*

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ASHA conducted a public audit in Suryabinayak ward-10 in 2079.

### *Our Donors*

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Nepal Himalaya Park Stiftung, Germany is a regular donor who has been supporting construction works. The Grant flow has already begun with approval from the Social Welfare council. Moreover, ASHA has a wide network of international volunteers (both institutional and individual) from which ASHA raises small volumes of donations including short-term volunteer support.

## Financial Data

**ASHA**  
**Maharajgunj, Kathmandu Nepal**  
**Income and Expenditure Statement**  
**For the year ended Ashad 31, 2080 (July 16, 2023)**

Particulars	Sch.	Current Year NPR	Previous Year NPR
<b>Income:</b>			
Donation Received	8	4,066,525.97	3,007,138.00
Bank Interest Income		383,956.15	2,141,372.40
Tender Form Sales Income		127,000.00	-
Membership renewal		8,500.00	
Other Income		-	6,357.78
<b>Total Incomes (A)</b>		<b>4,585,982.12</b>	<b>5,154,868.18</b>
<b>Less :Expenditure:</b>			
General, Administrative and Operational Expenses	9	2,842,106.72	5,423,229.82
Depreciation on building accrued from grant	1	3,926,758.00	1,164,204.00
<b>Total Expenditures (B)</b>		<b>6,768,864.72</b>	<b>6,587,433.82</b>
<b>Surplus / (Deficit) for the year (C) = (A)-(B)</b>		<b>(2,182,882.60)</b>	<b>(1,432,565.64)</b>
Provision for Income Tax (D)		-	-
<b>Net Surplus / (Deficit) after Tax (C) + (D)</b>		<b>(2,182,882.60)</b>	<b>(1,432,565.64)</b>

## Our Contact

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